



SANGAM (INDIA) LIMITED

Regd.Off. : Opp. Hr. Sec. School, Pur Road, Bhilwara-311001 (Raj.) Website: www.sangamgroup.com
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I

Sl. No.	Particulars	Quarter Ended		Year Ended	
		30.06.13	31.03.13	30.06.12	31.03.13
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
a)	Net Sales/Income from Operations (Net of excise duty)	36580	35573	41109	147884
b)	Other operating income	182	153	145	608
	Total Income from Operations (net) (a+b)	36762	35726	41254	148492
2	Expenses				
a)	Cost of materials consumed	18610	22143	20373	83434
b)	Change in inventories of finished goods, work-in-progress and stock-in-trade	2228	(1447)	1180	(1684)
c)	Employees benefits expense	2551	2465	2278	9422
d)	Depreciation and amortisation expense	1867	1879	1939	7698
e)	Power & Fuel	3277	3362	3621	14264
f)	Toll Contract fee	2116	901	5021	8817
g)	Other Expenditure	3363	3262	3589	12794
	Total expenses	34012	32565	38001	134745
3	Profit/(Loss) from operations before other income, finance costs, tax & exceptional Items (1-2)	2750	3161	3253	13747
4	Other Income	168	353	154	648
5	Profit/(Loss) from ordinary activities before finance costs, tax & exceptional Items (3+4)	2918	3514	3407	14395
6	Finance costs	1694	1628	2003	6867
7	Profit/(Loss) from ordinary activities after finance costs but before tax & exceptional Items (5-6)	1224	1886	1404	7528
8	Exceptional Items	-	45	-	45
9	Profit/(Loss) from ordinary activities before tax (7-8)	1224	1841	1404	7483
10	Tax Expense				
	Current	596	664	619	2764
	Earlier Years	-	-	-	(48)
	Deferred	25	(60)	(192)	(363)
	Total Tax Expense	621	604	427	2353
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	603	1237	977	5130
12	Paid-up Equity Share Capital (Face Value of ₹10 per share)	3942	3942	3942	3942
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	25843
14	Earning per share (of ₹ 10/- each) (not annualised): Basic & Diluted (In ₹)	1.53	3.14	2.48	13.01

Notes:

- The above results were reviewed by the Audit Committee of the Board and thereafter were approved by the Board of Directors in their meeting held on July 26, 2013. The Statutory Auditors have carried out a limited review of the above financial results.
- The figures of the previous period have been re-grouped / re-arranged and / or recast wherever found necessary.

PART II

Sl. No.	Particulars	Quarter Ended		Year Ended	
		30.06.13	31.03.13	30.06.12	31.03.13
		Unaudited	Audited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of Shares	24185652	24185652	24837681	24185652
	- % of Shareholding	61.35	61.35	63.01	61.35
2	Promoters and promoter group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares	3100000	3100000	3100000	3100000
	- % of shares (as a % of the total shareholding of promoter and promoter group)	20.35	20.35	21.26	20.35
	- % of shares (as a % of the total share capital of the company)	7.86	7.86	7.86	7.86
b)	Non-encumbered				
	- Number of Shares	12135907	12135907	11483878	12135907
	- % of shares (as a % of the total shareholding of promoter and promoter group)	79.65	79.65	78.74	79.65
	- % of shares (as a %age of the total share capital of the company)	30.78	30.78	29.13	30.78
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)					
1	Segment Revenue				
a)	Textile*	34963	34895	35746	138736
b)	Toll	1617	678	5363	9148
	Total	36580	35573	41109	147884
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales /Income from Operations	36580	35573	41109	147884
2	Segment Result				
	Earnings/ Loss before tax and interest				
a)	Textile	3166	3470	3000	13440
b)	Toll	(597)	(261)	110	(92)
	Total	2569	3209	3110	13348
	Less: i) Interest (Net)	1345	1368	1706	5865
	ii) Other un-allocable expenditure (Net of un-allocable income)	-	-	-	-
	Total Profit/(Loss) Before Tax	1224	1841	1404	7483
3	Capital Employed				
	(Segment assets - Segment liabilities)				
a)	Textile	97882	98899	97100	98899
b)	Toll	1630	2028	2794	2028
	Total	99512	100927	99894	100927

* Includes Captive & Wind Power.

For and on behalf of the Board of Directors



Date: July 26, 2013
Place : Bhilwara

(R.P. Soni)
Chairman