



# SANGAM (INDIA) LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31<sup>ST</sup> DECEMBER, 2016

(₹ in Lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.16	30.09.16	31.12.15	31.12.16	31.12.15	31.03.16
		Unaudited			Unaudited		Audited
<b>1</b>	<b>Income from Operations</b>						
a)	Net Sales/Income from Operations (Net of excise duty)	34936	42549	35454	118097	111869	150440
b)	Other operating income	152	149	185	477	533	706
	<b>Total Income from Operations (net) (a+b)</b>	<b>35088</b>	<b>42698</b>	<b>35639</b>	<b>118574</b>	<b>112402</b>	<b>151146</b>
<b>2</b>	<b>Expenses</b>						
a)	Cost of materials consumed	21345	23680	19594	67015	62444	83032
b)	Purchases of stock in trade	425	1725	538	4353	895	1249
c)	Change in inventories of finished goods, work-in-progress and stock-in-trade	(2800)	(586)	(1123)	(4585)	(3030)	(2223)
d)	Employees benefits expense	3925	4038	3521	11905	10374	13990
e)	Depreciation and amortisation expense	1706	1941	1856	5590	5820	7619
f)	Power & Fuel	4428	4153	3769	12459	12217	15792
g)	Other Expenditure	3985	4572	3805	12920	11607	15972
	<b>Total expenses</b>	<b>33014</b>	<b>39523</b>	<b>31960</b>	<b>109657</b>	<b>100327</b>	<b>135431</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance costs, tax &amp; exceptional Items (1-2)</b>	<b>2074</b>	<b>3175</b>	<b>3679</b>	<b>8917</b>	<b>12075</b>	<b>15715</b>
4	Other Income	93	306	120	676	522	1759
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs, tax &amp; exceptional Items (3+4)</b>	<b>2167</b>	<b>3481</b>	<b>3799</b>	<b>9593</b>	<b>12597</b>	<b>17474</b>
6	Finance costs	1662	1575	1510	4891	4899	6396
7	Profit/(Loss) from ordinary activities after finance costs but before tax & exceptional Items (5-6)	505	1906	2289	4702	7698	11078
8	Exceptional Items	-	-	-	-	-	35
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>505</b>	<b>1906</b>	<b>2289</b>	<b>4702</b>	<b>7698</b>	<b>11043</b>
10	Tax Expense						
	Current	203	399	887	1535	2963	3459
	Earlier Years	(260)	-	(290)	(260)	(290)	(290)
	Deferred	119	(32)	137	(76)	(115)	170
	Total Tax Expense	62	367	734	1199	2558	3339
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>443</b>	<b>1539</b>	<b>1555</b>	<b>3503</b>	<b>5140</b>	<b>7704</b>
12	Extraordinary items	-	-	-	-	-	-
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>443</b>	<b>1539</b>	<b>1555</b>	<b>3503</b>	<b>5140</b>	<b>7704</b>
14	Paid-up Equity Share Capital (Face Value of ₹10 per share)	3942	3942	3942	3942	3942	3942
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	39983
16 i.	Earning per share (before Extraordinary items) of ₹ 10/- each (not annualised): Basic & Diluted (In ₹)	1.12	3.90	3.94	8.89	13.04	19.54
16 ii.	Earning per share (after Extraordinary items) of ₹ 10/- each (not annualised): Basic & Diluted (In ₹)	1.12	3.90	3.94	8.89	13.04	19.54

**Notes:**

- The above results were reviewed by the Audit Committee of the Board and thereafter were approved by the Board of Directors in their meeting held on February 13, 2017. The Statutory Auditors have carried out a limited review of the above financial results.
- The Company operates mainly in one segment i.e. Textiles.
- The figures of the previous period have been re-grouped/ rearranged and / or recast wherever found necessary.

For and on behalf of the Board of Directors

sd/-  
(R.P. Soni)  
Chairman

Date: February 13, 2017  
Place : Bhilwara

DIN-00401439